

List of Shareholders

Exhibit -1

No	Name	Country	Passport No	Percentage	Address
1	Jiangsu Guotai Huasheng Industrial Co.,Ltd	CHINA		99.99%	7-8,16-22/F, Guotai New Century Plaza, Middle Renmin Road.,Zhangjiagang City, Jiangsu Province, China
	(Representative By) Mr. JIN ZHIJIANG	CHINA	EA3731559		NO.8738 WanHong Residential Quarter, ZhangJiagang City,Jiangsu, China
2	Zhangjiagang Jinxing Garment Co.,Ltd	CHINA		0.01%	No.1, Zhangqing Village, Yangshe Town, Zhangjiagang City, Jiangsu, China
	(Representative By) Mr. TANG XIAO	CHINA	EC1177960		NO.301 Building 58, WanHong Village, ZhangJiagang City, Jiangsu, China
				100%	
Name Options		Myanmar Fortune Fashion Co., Ltd			
Total Investment Amount		2000000USD			
Authorized Capital		2000000USD			

List of Directors

Exhibit -2

No	Name	Citizen	Passport No	Position	Father Name	Address
1	Mr. JIN ZHIJIANG	Chinese	EA3731559	Managing Director	Mr. JIN ZHENGUO	NO.8738 WanHong Residential Quarter, ZhangJiagang City, Jiangsu, China
2	Mr. TANG XIAO	Chinese	EC1177960	Director	Mr. TANG CHANGXING	NO.301 Building 58, WanHong Village, ZhangJiagang City, Jiangsu, China

Operating Machinery to be Imported

Exhibit -3

No	Item	HS Code with Four Digit	Unit	Qty	Unit price	Amount (USD)	Source	
							Local	Import
1	Single Needle Lockstitch Machine	845229	SET	550	430	236,500		Import
2	Eyelet Button Holing Machine	845229	SET	5	6000	30,000		Import
3	Button Hole Machine	845229	SET	10	3000	30,000		Import
4	Button Sewer Machine	845229	SET	10	2700	27,000		Import
5	Bartacking Machine	845229	SET	15	2200	33,000		Import
6	2 Needle Lockstitch Machine	845229	SET	30	980	29,400		Import
7	Auto Trimmer 2 Needle Lockstitch Machine	845229	SET	15	1200	18,000		Import
8	5 Thread Overlock Machine	845229	SET	30	600	18,000		Import
9	Single Knife Machine	845229	SET	30	450	13,500		Import
10	2 Needle Chainstitch Machine	845229	SET	5	800	4,000		Import
11	Snap Machine	845229	SET	15	200	3,000		Import
12	1.5M Iron Table & Stem Iron	84529019	SET	30	250	7,500		Import
13	1.2M Iron Table & Stem Iron	84529019	SET	30	230	6,900		Import
14	Needle Detector Machine	845229	SET	2	3900	7,800		Import
15	Hand Needle Detector	845229	SET	2	90	180		Import
16	Fussing Machine	845130	SET	5	4000	20,000		Import
17	Belt Loop Machine	845229	SET	5	680	3,400		Import
18	Suck Thread Machine	845229	SET	3	500	1,500		Import
19	8" Straight Knife	845229	SET	8	130	1,040		Import
20	10" Straight Knife	845229	SET	5	135	675		Import
21	End Cutter	84411010	SET	10	130	1,300		Import
22	Band knife Machine	845229	SET	3	3000	9,000		Import
23	Fabric Inspection Machine	845229	SET	3	2500	7,500		Import
24	3Thread Overlock Machine	845229	SET	15	580	8,700		Import
25	Heat Cutting Machine	84411010	SET	5	120	600		Import
26	Pai Ping Machine	845229	SET	5	600	3,000		Import
27	1 Needle Top-feed Lockstitch Machine	845229	SET	10	700	7,000		Import
28	Pneumatic Snap Machine	845229	SET	10	280	2,800		Import
29	Button Winding Machine	845229	SET	5	1500	7,500		Import
30	Thread Writer Machine	845229	SET	5	180	900		Import
31	Zig Zag Machine	845229	SET	5	780	3,900		Import
32	Hand Stitch Machine	845229	SET	5	300	1,500		Import
33	Plainstitch Machine	845229	SET	5	700	3,500		Import
34	Multi-needle Chainstitch Machine	845229	SET	7	780	5,460		Import
35	Computer Pattern Sewing Machine	845229	SET	5	5000	25,000		Import
36	Drill machine	84592910	SET	5	120	600		Import

Exhibit -3

No	Item	HS Code with Four Digit	Unit	Qty	Unit price	Amount (USD)	Source	
							Local	Import
37	Iron	845130	SET	65	30	1,950		Import
38	Brushion Machine	84378051	SET	2	1000	2,000		Import
39	Needle Detector Machine	845229	SET	6	5000	30,000		Import
40	Packing Machine	842240	SET	2	545	1,090		Import
41	Automatic Spreader	845229	SET	2	18500	37,000		Import
42	Automatic Filling Machine	842230	SET	14	10000	140,000		Import
43	Incineration Boiler 500 Kg/Hr	840310	SET	1	70000	70,000		Import
TOTAL				1,000		861,695		

Remark: All the Imported Machineries and Equipment will be brand new and really need to operate that will be imported from China,Vietnam, Hong Kong,Japan

List of Factory Accessories to be Imported

Exhibit -4

No	Item	HS Code with Four Digit	Unit	Qty	Unit price (USD)	Amount (USD)	Source	
							Local	Import
1	Cutting table		Set	2	3,440.00	6,880		Import
2	Moving table		Set	1	400.00	400		Import
3	Cutting table		Set	5	960.00	4,800		Import
4	Work table		Set	15	240.00	3,600		Import
5	Work table		Set	7	73.00	511		Import
6	Work table		Set	20	90.00	1,800		Import
7	Inspection table		Set	18	95.00	1,710		Import
8	Double-face cloth spreading trolley		Set	10	220.00	2,200		Import
9	cutted stutt trolley in single faced		Set	50	95.00	4,750		Import
10	Taboret		Set	620	10.00	6,200		Import
11	Z type Clothes rack		Set	100	40.00	4,000		Import
12	Work table		Set	4	120.00	480		Import
13	Work table		Set	25	65.00	1,625		Import
14	Finished transport cart		Set	45	90.00	4,050		Import
15	Flat cart		Set	5	35.00	175		Import
16	Fabric transport cart		Set	4	130.00	520		Import
17	Rack		Set	45	95.00	4,275		Import
18	Heavy goods rack		Set	30	300.00	9,000		Import
19	Separate mesh		Squire Metre	18.20	22.00	400.40		Import
TOTAL				1,024		57,376		

All the factory accessories will be imported from China

Goods Quantity to be produced (USD)

Exhibit -5

No	Prouducts Items	Unit	Year 1	Year 2	Year 3	Year 4	Year 5 to Year 15
1	Shirts	Qty (pcs)	100,000	130,000	170,000	190,000	220,000
2	cotton-padded Jacket	Qty (pcs)	105,000	136,500	178,500	199,500	231,000
3	Wool coat	Qty (pcs)	120,000	156,000	204,000	228,000	264,000
4	Pants	Qty (pcs)	320,000	416,000	544,000	608,000	704,000
5	Jacket	Qty (pcs)	180,000	234,000	306,000	342,000	396,000
	TOTAL		825,000	1,072,500	1,402,500	1,567,500	1,815,000

All the products will be exported to European Union

Goods to be produced and CMP

Exhit-6

No	Product Item	Unit	Year 1			Year 2			Year 3		
			Unit Price (USD)	Qty	Value (USD)	Unit Price (USD)	Qty	Value (USD)	Unit Price (USD)	Qty	Value (USD)
1	Shirts	Qty (pcs)	1.500	100,000	150,000	1.620	130000	210600	1.725	170000	293250
2	Cotton-padded jacket	Qty (pcs)	5.000	105,000	525,000	5.400	136500	737100	5.750	178500	1026375
3	Wool coat	Qty (pcs)	4.500	120,000	540,000	4.860	156000	758160	5.175	204000	1055700
4	Pants	Qty (pcs)	2.500	320,000	800,000	2.700	416000	1123200	2.875	544000	1564000
5	Jacket	Qty (pcs)	3.500	180,000	630,000	3.870	234000	905580	4.025	306000	1231650
	Total			825,000	2,645,000		1072500	3734640		1402500	5170975

No	Product Item	Unit	Year 4			Year 5 to Year 15		
			Unit Price (USD)	Qty	Value (USD)	Unit Price (USD)	Qty	Value (USD)
1	Shirts	Qty (pcs)	1.785	190,000	339,150	1.875	220,000	412,500
2	Cotton-padded jacket	Qty (pcs)	5.950	199,500	1,187,025	6.250	231,000	1,443,750
3	Wool coat	Qty (pcs)	5.355	228,000	1,220,940	5.625	264,000	1,485,000
4	Pants	Qty (pcs)	2.975	608,000	1,808,800	3.125	704,000	2,200,000
5	Jacket	Qty (pcs)	4.165	342,000	1,424,430	4.375	396,000	1,732,500
	Total			1,567,500	5,980,345		1,815,000	7,273,750

Raw Materials Requirement for Per Unit (NORM)

Exhibit-7

No	List of Raw Materials	HS Code with Four Digit	Unit	List of products				
				Shirts	Cotton-padded jacket	Wool coat	Pants	Jacket
				Per Unit	Per Unit	Per Unit	Per Unit	Per Unit
1	Fabric Woven		YDS	1.70	2.50	2.80	1.20	2.50
2	Zipper		PCS.		1.00	1.00	1.00	1.00
3	Interlining		YDS.	0.80	1.00	1.00	0.80	1.00
4	Main Label		PCS.	1.00	1.00	1.00	1.00	1.00
5	Washing Label		PCS.	1.00	2.00	2.00	2.00	2.00
6	Size Label		PCS.	1.00	1.00	1.00	1.00	1.00
7	Drawing String		YDS.		1.00	1.00	1.00	1.00
8	Elastic Belt		YDS.		1.00	1.00	1.00	1.00
9	Velcro		YDS.		1.00	1.00	1.00	1.00
10	Button		PCS.	10.00	6.00	6.00	5.00	6.00
11	Snap		SETS		2.00	2.00	2.00	2.00
12	Polybag		PCS.	1.00	1.00	1.00	1.00	1.00
13	Hangtag		PCS.	1.00	1.00	1.00	1.00	1.00
14	Sewing Threads		Meters	350.00	500.00	500.00	400.00	500.00
15	Tape		YDS.	0.20	0.20	0.20	0.20	0.20
16	Eyelet		SETS	1.00	1.00	1.00	1.00	1.00
17	Badge		PCS.		1.00	1.00		1.00
18	Carton		PCS.	0.10	0.10	0.10	0.10	0.10
19	Lox Pin		PCS.	1.00	1.00	1.00	1.00	1.00
20	Tissue Paper		PCS.	1.00	1.00	1.00	1.00	1.00
21	Hanger		PCS.	1.00	1.00	1.00	1.00	1.00
22	Size Ring		PCS.	1.00	1.00	1.00	1.00	1.00
23	Lace		YDS.	1.00				
24	Transfer Printparts		PCS.				1.00	
25	Stopper		PCS.					8.00

List of Personnel Requirement

Exhibit- 8

Sr.No	Description	Year 1			Year 2			Year 3			Year 4			Year 5 to Year 15		
		Qty	Per Month (Kyat)	Value (Kyat)	Qty	Per Month (Kyat)	Value (Kyat)	Qty	Per Month (Kyat)	Value (Kyat)	Qty	Per Month (Kyat)	Value (Kyat)	Qty	Per Month (Kyat)	Value (Kyat)
	Local Personnel (Production)															
1	Manager	1	504,000	6,048,000	1	529,200	6,350,400	1	554,400	6,652,800	1	579,600	6,955,200	1	604,800	7,257,600
2	HR Manager	2	504,000	12,096,000	2	529,200	12,700,800	2	554,400	13,305,600	2	579,600	13,910,400	3	676,270	24,345,720
3	Factory Manager	3	504,000	18,144,000	3	529,200	19,051,200	3	554,400	19,958,400	3	579,600	20,865,600	4	676,272	32,461,037
4	Administrative Staff	4	150,000	7,200,000	5	157,500	9,450,000	4	175,000	8,400,000	4	172,500	8,280,000	5	180,000	10,800,000
5	Office & Clerical Staff	5	170,000	10,200,000	5	178,500	10,710,000	5	187,000	11,220,000	5	195,500	11,730,000	5	204,000	12,240,000
6	Skilled Worker	545	160,000	1,046,400,000	580	168,000	1,169,280,000	600	176,000	1,267,200,000	615	184,000	1,357,920,000	630	192,000	1,451,520,000
7	Unskilled Worker	340	144,000	587,520,000	355	151,200	644,112,000	370	158,400	703,296,000	400	165,600	794,880,000	420	172,800	870,912,000
	Total	900		1,687,608,000	951		1,871,654,400	985		2,030,032,800	1,030		2,214,541,200	1,068		2,409,536,357

Sr.No	Description	Year 1			Year 2			Year 3			Year 4			Year 5 to Year 15		
		Qty	Per Month (USD)	Value (USD)	Qty	Per Month (USD)	Value (USD)	Qty	Per Month (USD)	Value (USD)	Qty	Per Month (USD)	Value (USD)	Qty	Per Month (USD)	Value (USD)
	Foreign Personnel (Production)															
1	Manager	2	1,000	24,000	2	1,050	25,200	2	1,100	26,400	3	1,150	41,400	4	1,200	57,600
2	Technical and Professional Staff	8	500	48,000	9	525	56,700	10	550	66,000	10	575	69,000	11	600	79,200
	Total	10		72,000	11		81,900	12		92,400	13		110,400	15		136,800

Exchange Rate- 1 US\$= 1300 Kyats

Investment Plan

Exhibit-9

No	Description	Total (USD)	Total (USD)
		100% Equity	
1	Operating Machinery to be imported	861,695	861,695
2	Factory/Office accessories to be imported	57,376	57,376
3	Cash	1,080,929	1,080,929
	Total	2,000,000	2,000,000